

**Record of Proceedings of the National Programme Coordination Committee (NPCC) meeting for Andhra Pradesh PIP 2007-08 held on 11.07.07 under the Chairpersonship of Secretary (H&FW).**

1. The meeting of the NPCC to appraise the PIP of Andhra Pradesh was held under the Chairpersonship of Secretary (H&FW). The list of members is annexed at **Annexure-I**. The proceedings of NPCC held on 11.07.2007 is recorded as under:

2. The NPCC approves the PIP of Andhra Pradesh for an amount of Rs.54797.13lakhs (including Rs.37942.13lakhs for 2007-08 activities under NRHM and an unspent balance of Rs.16855.00lakhs, under RCH and Mission Flexi pool) against an allocation of Rs. 37715.47lakhs by the Gol. The approvals are subject to the following observations:

S. No.	Name of Activity	Allocation( in lakhs) by Gol	Proposed in PIP	Unspent Balance	Observations
A	RCH	11584.00	22582.00	2958.00	(i) The proposal is approved in principle for the financial envelopes of <b>Rs.10143.00Lakhs</b> for the year 2007-08 (excluding the financial envelopes of JSY, Compensation for Sterilisation and NSV Camps). The activity-wise approvals of the budget is at <b>Annex-II</b> . The NPCC notes that the RCH-II flexipool needs to have appropriate budget for JSY, Compensation for Sterilization and NSV Camps and these are demand driven schemes over and above committed RCH-II financial envelopes for the states.  (ii) NPCC also approves the unspent amount of Rs.2958.00lakhs.
B	Mission Flexible Pool	17989.00	31758.00	13897.00	The proposal is approved for an amount of <b>Rs19019.33lakhs</b> for the activities proposed for 2007-08 and the unspent balance of Rs.13897.00lakhs subject to observations at <b>Annexure III</b>
C	Immunization	2929.00	3004.27		The proposal is approved subject to observations at <b>Annexure IV</b>
D	RNTCP	2206.71	1661.13		The proposal is approved in principle subject to authorization to the Programme Division to communicate

					activity wise approvals with defined budget line.
	NLEP	174.91	226.00		The proposal is approved in principle subject to authorization to the Programme Division to communicate activity wise approvals with defined budget line.
	IDSP	82.00	82.00		The proposal is approved in principle subject to authorization to the Programme Division to communicate activity wise approvals with defined budget line.
	IDD	12.50	12.50		The proposal is approved in principle subject to authorization to the Programme Division to communicate activity wise approvals with defined budget line.
	NPCB	763.50	763.50		The proposal is approved subject to observations at <b>Annexure V</b>
	NVBDCP	1973.85	3030.40		The proposal is approved subject to observations at <b>Annexure V</b>
	Total	37715.47			
	State Contribution				

**3. The NPCC notes the following:**

- The State needs to intimate the commitment for a 10% increase in the budgetary outlay per year.
- Of the total sum approved 15% contribution has to be made by the State Government. The specific approved items against which this will be spent is to be intimated by the State Government.
- The fund on infrastructure strengthening, not exceeding 25%, is to be used on the basis of facility survey reports.
- Contractual ANMs to be engaged on local criteria are not to be transferred from their place of posting.
- Multiskilled manpower are not to be transferred for at least a year after training.
- Drug procurement under RCH-II is to be subject to the procedures applicable as per agreement between GoI and World Bank. However procurement for drugs under the Mission Flexible pool is to be through the decentralized mechanism of State procurement through TNMSC like organizations. However States are to ensure that there is no duplication in the procurement of drugs or in activities.
- In the interest of providing uninterrupted health services to the state the transfer posting policy for the staff, the system of providing incentives to doctors & paramedics also needs to be examined
- Regular posts of specialists needs to be created as per needs and action to fill these posts started and conveyed to the Ministry.
- The State would also draw up a monitoring plan for the NRHM component in consultation with the NHSRC, specifying output and outcome indicators, and developing facility performance indicators for this purpose. This would be the basis for programme review. The State would also draw up a detailed plan for triangulation approach to monitoring integrating inputs from community monitoring integrating inputs from community monitoring and external surveys with the internal HMIS data and they would plan this in coordination with the HMIS division at the central ministry.

- The State should propose a set of health sector reform measures related to governance issues that it would implement over the next one year.
- The State should also start measures to address the growing cost of health care for the poor – both in public sector and private sector.
- There is shortfall of 317 CHCs and 354 PHCs as per 2001 population norms in the State. No plan of action prepared to construct new PHCs/CHCs.
- There are 182 posts of Specialist and 360 posts of MOs are vacant in the State. Action may be initiated to fill up the posts. In the meantime, State may opt for contractual appointments to fill up these posts.

## Annexure-I

**Attendance Sheet for the Meeting of NPCC for discussions of State PIP, 2007-08, on 11/7/2007**

S.No.	Name and Designation	Address
1.	Shri Naresh Dayal, Secretary, M/o HFW(Chairman)	Nirman Bhawan, New Delhi
2.	Shri Raghubir Singh, AS&FA, M/o HFW	Nirman Bhawan, New Delhi
3.	Shri Amarjeet Sinha, Joint Secretary, M/o HFW	Nirman Bhawan, New Delhi
4.	Shri K. Ramamurthy, Joint Secretary, M/o HFW	Nirman Bhawan, New Delhi
5.	Dr. Deoki Nandan, Director	NIHFW, Munirka
6.	Dr.L.S.Chauhan, DDG(TB), M/o HFW	Nirman Bhawan, New Delhi
7.	Shri S.Basavaraj, Director, MSV	45, Friends Colony(East), New Delhi-110065
8.	Dr.N. Namshum, DC(Training & CH), M/o HFW	Nirman Bhawan
9.	Shri Shah Hossain, Integrated Disease Surveillance Project – NICD	22 Shamnath Marg, Delhi-54
10.	Dr. Sandeep Bhalla	NACO, Chandralok Building
11.	Dr.Ajay Khara, Joint Director, NACO, M/o HFW	36, Janpath, New Delhi
12.	Shri Sewanand Vats, Technical Officer(ICTC), NACO, M/o HFW	36, Janpath, New Delhi
13.	Dr. K. Kalaiuani	NIHFW, Munirka
14.	Dr.M.S.Jayalakshmi, Ministry of HFW	Nirman Bhawan
15.	Shri J.K.Trikha, Deputy Secretary, M/o HFW	Nirman Bhawan, New Delhi
16.	Shri Pravin Srivastava, Director(Statistics), M/o HFW	Nirman Bhawan, New Delhi
17.	Smt. Archana Varma, Deputy Secretary, M/o HFW	Nirman Bhawan, New Delhi
18.	Shri Amardeep S. Bhatia, Deputy Secretary, M/o HFW`	Nirman Bhawan, New Delhi
19.	Smt.Nirmala K. Kutty, Under Secretary(IFD), M/o HFW	Nirman Bhawan, New Delhi
20.	Smt.Sushma Rath, Under Secretary, M/o HFW	Nirman Bhawan, New Delhi
21.	Dr.D.C.Katoch, Deputy Advisor(Ayurveda), Department of Ayush	Red Cross Building, New Delhi
22.	Dr.T. Sundararaman, NHSRC	New Delhi
23.	Dr.D.M.Thorat, DADG(Leprosy)	341-A, Nirman Bhawan
24.	Dr.Brij Bhushan, NPCB, Dte.GHS	Nirman Bhawan, New Delhi
25.	Shri R.L.Mathur, Research Officer(IDD), Dte.GHS	Nirman Bhawan, New Delhi

26	Dr.I.P.Kaur, DC(MH), Ministry of HFW	Nirman Bhawan, New Delhi
27	Dr.Geetanjali Sharma, Central TB Division	Nirman Bhawan, New Delhi
28	Partha Chattopadhyay, Chief Director, Ministry of HFW	Nirman Bhawan, New Delhi
29	Dr.Ravish Behal, PMSG, DC Division	New Delhi
30	Dr.Rahul Thakur, NACO	Chanderlok Building, Janpath
31	Dr.Himanshu Bhushan	Ministry of Health and Family Welfare, Nirman Bhawan
32	Dr.Naresh Goel	105-D, Nirman Bhawan
33	Dr. Roop Kumari, NVBDCP	22 Sham Nath Marg, Delhi-110054
34	Shri H.Darzika, Joint Secretary, Mizoram	Aizawl
35	Dr. Uma Pradhan, Director, Family Welfare, Sikkim	Directorate of Health and Family Welfare, Gangtok
36	Dr.R.Dorjee, Joint Director, NRHM, Sikkim	Health Department, Sikkim
37	Dr.J.J.D.Pradhan, Additional Director, CMSTO, Sikkim	State TB Cell, Department of Health, Gangtok
38	Shri S.W.Barfungda, CAO, HFW Department, Sikkim	Health and Family Welfare Department, Sikkim
39	S.K.Lohani, Mission Director, NRHM, Orissa	Bhubaneswar
40	Shri K.Gyatso, Principal Secretary, Health and Family Welfare Department, Sikkim	Health and Family Welfare Department, Sikkim
41	Chinmay Basu, Principal Secretary, Health and Family Welfare Department, Orissa	Health and Family Welfare Department, Orissa
42	Shri Dharam Pal, Secretary(Health), Andaman and Nicobar Administration	Port Blair
43	Shri T.Sreekanth, Mission Director, A&N Administration, Port Blair	Port Blair
44	Shri Ajay Pandey, Joint Secretary(Health), Govt. of Chhattisgarh	180, Mantralaya, Raipur
45	Shri V.R.Raman, Director, State Health Resource Centre, Chhattisgarh	Kalibadi, Raipur-492001
46	Shri Imkonglehba, Secretary(HFW), Nagaland	Civil Secretariat, Govt. of Nagaland, Kohima-797001
47	Dr.Yangerla, Additional Director(HFW), Nagaland	Directorate of Health and Family Welfare, Nagaland, Kohima
48	Shri T.Limsong, Mission Director(NRHM), Nagaland	Kohima
49	Dr.L.Watikala, Joint Director(RCH/FW), Nagaland	Directorate of Health and Family Welfare, Kohima
50	Shri Ashngba Pongen, Consultant(Management), NRHM, Nagaland	NRHM, Nagaland
51	Dr.A.N.Joshi, Assistant, Assistant Director,	State Family Welfare Bureau, Pune

	Govt. of Maharashtra	
52	Dr.P.P.Doke, Director of Health Service, Maharashtra	Arogya Bhawan, St. George Hospital Campus, Near CST, Mumbai
53	Shri M.S.Choudhary, Mission Director(NRHM), Maharashtra	3 <sup>rd</sup> Floor, Arogya Bhawan, St. George Hospital Campus, Near CST, Mumbai
54	Dr.M.S.Srinivasarao, Mission Director, Andhra Pradesh	Commissionerate of Family Welfare, Govt. of Andhra Pradesh
55	Shri K.B.Jandial, Secretary(Health), Govt. of J&K	Civil Secretariat, Srinagar, Jammu and Kashmir
56	Dr.Vishwas Mehta, Secretary(Health), Govt. of Kerala	Secretariat, Trivandrum
57	Dr.Diworlo Arora, Mission Director(BNRHM), Kerala	NRHM Building, Directorate of Health Services, General Hospital Junction, Trivandrum
58	Shri K.Suresh, Senior Administrative Manager(NRHM), Kerala	NRHM Building, Directorate of Health Services, , Trivandrum-35
59	Dr.Sushma Goel, MCW Department, Municipal Corporation of Delhi	MCD, Delhi
60	Dr.M.D.Chauhan, Director(FW), Govt. of NCT of Delhi	Bhagwan Mahabir Hospital Campus, Pitampura, Delhi
61	Shri Suyash Prakash, Mission Director(NRHM), Delhi	Delhi Govt. Secretariat, IP Extension, New Delhi
62	Dr.Yogeshwar, Nodal Officer, NRHM, Govt. of J&K	RCH Directorate, RIHFW Building, Nagrota, Jammu
63	Dr.N.Pallai, Mission Director(NRHM), Govt. of Mizoram	Aizawl, Mizoram
64	Dr.Rakesh Khajuna, Project Director(RCH), Jammu & Kashmir	Regional Institute of Health and Family Welfare, Nagrota, Jammu
65	Dr.Karuna Singh, MCD	MCD, Delhi
66	Dr.Gurpreet Singh, MCD	MCD, Delhi
67	Dr.Monika Rana, NRHM, Govt. of NCT of Delhi	NRHM, DSHM, 9 <sup>th</sup> Floor, Delhi Secretariat, IP Extension, New Delhi
68	Dr.D.K.Dewan, Department of HFW, NRHM, Govt. of NCT of Delhi	NRHM, DSHM, 9 <sup>th</sup> Floor, Delhi Secretariat, IP Extension, New Delhi
69	Shri A.K.Das, CommissionerZZ(FW), Govt. of West Bengal	Swasthya Bhawan, Sector-V, Salt Lake City, Kolkata
70	Shri Chandan Sinha, Mission Director(NRHM), West Bengal	Swasthya Bhawan, Sector-V, Salt Lake City, Kolkata
71	Dr.Anirdhha Mukherjee, West Bengal	Swasthya Bhawan, Sector-V, Salt Lake City, Kolkata
72	Dr.M.K.Aggarwal, SMCHO, Govt. of NCT of Delhi	Directorate of Family Welfare, Govt. of NCT of Delhi

### Comments on RCH II chapter of State PIP of Andhra Pradesh

1. The state of **Andhra Pradesh** has tried to respond to the previous appraisal comments, but the proposed RCH II base flexible funds for 2007-08 is Rs. 115.80 crores which is still higher than the allocation of Rs 101.43 crores. In addition, Andhra has budgeted Rs. 36.00 crores for JSY, Rs. 32.00 crores for sterilisation compensation and Rs. 0.60 crores for NSV acceptance. The summarized responses on the comments is at **Annex-II a**.

2. Following are the observations on the revised PIP.

- As per the revised PIP, the following are not permissible under RCH II:
  - The state has budgeted procurement of various items amounting to Rs 21.24 crores (for details refer to the **Annex II b**).
- After incorporating above comments in the budget and also taking into account the financial envelopes available for the state for RCH II for the year 2007-08, the following budget may be approved.

SI No	Budget Head	Allocation
		Amount (Rs. Lakhs)
1	Maternal Health	5429.55
2	Child Health	655.62
3	Family Planning Services	235.00
4	Adolescent Health	87.28
5	Urban Health	876.21
6	Tribal Health	325.55
7	Vulnerable groups	
8	Innovations/PPP/Gender	655.00
	<b>Total technical</b>	<b>8264.21</b>
9	Infrastructure and human resources	
10	Institutional strengthening	526.64
11	Training	286.94
12	BCC/ IEC	100.00
13	Procurement	
14	Programme Management	48.00
15	Untied funds at district level	230.00
	<b>Total</b>	<b>9455.79</b>

*(The above recommended amount is arrived at after considering **Andhra Pradesh's** proposed flexi-pool budget, less non-permissible items as well as reduction in some other items which have not been found accurate budgeted. The state may, however, be allowed to re-allocate the items specific recommended budget (taking advantage of flexipool concept) with prior approval of this Ministry.*

3. In addition the state needs to:

- Provide a comprehensive training plan as per the guidelines of GoI.
- Frame a comprehensive referral guideline for developing good referral linkages with different facilities.
- Plan strategies for Infection Management and Environmental Plan (IMEP).
- Give findings of maternal audit for previous years. Strategies should reflect the findings.
- Provide details on programme management arrangements.
- Provide current status and targets, budgets, annual work plan, allocation of RCH-II flexible funds as per the formats prescribed in Operating Manual.

- Provide data for SC/ST population (current status and targets for various interventions).
  - Provide current status and targets for the intermediate indicators as per the operating manual.
  - Provide details on programme management structure, including the current status of SPMU/DPMU in terms of staff in position, training, performance appraisal system, etc
  - Provide a comprehensive training plan, including assessment of capacities for undertaking training, training strategy based on training load and plan to strengthen the training institutes. It is important to augment the existing training capacity.
  - Provide plan strategies for Infection management and Environmental Plan (IMEP).
  - Incorporate comments of Maternal Health Division of MoHFW provided in the **Annex. II c**
4. The state while implementing RCH II Programme may see that the expenditure on following cannot be incurred :
- On purchase of vehicles,
  - Constructions of new buildings and
  - Payment of salaries to Government of employees.
  - Also expenditure on procurement of goods and services is discouraged and if any expenditure is to be incurred on approved activities, it must be done following World Bank procedures otherwise it will be disallowed.
5. State need to forward the revised Work Plan as per recommended budget in the format prescribed in Operational Manual.

#### **Conclusion**

- (a) State is requested to forward a letter of confirmation that above suggestions will be considered while implementing RCH II PIP for 2007-08 and these comments will be read alongwith PIP submitted by the state.
- (b) The revised PIP (RCH II Chapter) may please be processed for approval in accordance with the above recommendations and suggestions.
- (c) It is requested that a copy of the final PIP alongwith a copy of proceedings of the NPCC approval for the state PIP of **Andhra Pradesh** may please be sent to this Division for reference and records.

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## REVISED PIP VIS-À-VIS APPRAISAL COMMENTS

Previous Comments	Status: Revised PIP	Remarks
<ul style="list-style-type: none"> <li>Andhra Pradesh's proposed RCH II base flexible funds for 2007-08 is <b>Rs. 157.22 crores</b> (excluding JSY, sterilization compensation and NSV camps) much higher than the allocation of 101.43 crores. In addition, AP has budgeted Rs. 36.00 crores for JSY; Rs 32.00 crores for sterilization compensation and Rs. 60.00 lakhs for NSV camps.</li> </ul>	<p>Andhra Pradesh's proposed RCH II base flexible funds for 2007-08 is <b>Rs. 115.80 crores</b> higher than the allocation of 101.43 crores. In addition, AP has budgeted Rs. 36.00 crores for JSY; Rs 32.00 crores for sterilization compensation and Rs. 60.00 lakhs for NSV camps</p>	<p>The state has reduced the overall RCH II budget but needs to further streamline it with the Gol base flexi pool allocation of Rs. 101.43 crores.</p>
<ul style="list-style-type: none"> <li>The state has budgeted procurement of various items amounting to Rs 24.70 crores. The extent to which these items are admissible needs to be determined.</li> </ul>	<p>The state has budgeted procurement of various items amounting to Rs 21.24 crores</p>	<p>The extent to which these items are admissible needs to be determined.</p>
<ul style="list-style-type: none"> <li>Provide a comprehensive training plan as per the guidelines of Gol. (E.g. Training of medical officers in EmOC (Page 73) is only for one month, though as per GOI guidelines, it is a 16 week training programme). Feasibility of 500 participants being trained in a year should be assessed: this is rather difficult.</li> </ul>	<p>The state has revised the EmOC training plan of medical officers as per Gol guideline and reduced the training load to 200 participants.</p>	
<ul style="list-style-type: none"> <li>Address key maternal health trainings like Anaesthesia and SBA. These are missing, possibly due to oversight.</li> </ul>	<p>Addressed</p>	
<ul style="list-style-type: none"> <li>Provide feedback on the existing innovative strategies. E.g. Emergency Transportation Scheme.</li> </ul>	<p>Addressed</p>	
<ul style="list-style-type: none"> <li>Frame a comprehensive referral guideline for developing good referral linkages with different</li> </ul>	<p>Not addressed</p>	

Previous Comments	Status: Revised PIP	Remarks
facilities.		
<ul style="list-style-type: none"> <li>• Plan strategies for Infection Management and Environmental Plan (IMEP).</li> </ul>	Not addressed, except for State/District level biomedical waste management training.	
<ul style="list-style-type: none"> <li>• The state needs to provide (as per operating manual): <ul style="list-style-type: none"> <li>– Self assessment of PIP against appraisal criteria</li> <li>– Filled in format of current status and targets</li> <li>– Summary and detailed budget in prescribed format</li> <li>– Annual work plan</li> <li>– Allocation of RCH II flexible funds to districts</li> </ul> </li> </ul>	Not Addressed	

## Procurement

## List of proposed items for procurement:

ITEMS	PROPOSED BUDGET (Rs. Lakhs)
Kit - A: Kit A are to be supplied to 12,522 Sub-centres @ 2 kits each per year per Sub-centre	1758.00
Kit – B: Kit B are to be supplied to 12,522 Sub-centres @ 2 kits each per year per Sub-centre	
PHC Medicine Kit: PHC Kits are to be supplied to 1570 PHCs @ 1 each	
CHC Medicine Kit: CHC Kits are to be supplied to 167 CHCs and 56 Area Hospitals	
FRU Medicine Kit: FRU Kits are to be supplied to 22 District Hospitals and 11 Teaching Hospitals	
RTI/STI Medicine Kit: RTI/STI Kits are to be supplied to 167 CHCs and 56 Area Hospitals @ 1 each	
DDK	152.00
Drugs and consumable for 11 Teaching Hospitals (Pg 56)	15.60
Drugs and consumable for 23 District Hospitals (Pg 56)	11.04
Drugs and consumable for Area Hospitals (Pg 57)	4.80
Drugs and consumable for 148 CEMONC (Pg 57)	42.90
Iron tablets for tribal women	40.00
Procurement of computers for new PHCs (Pg 71)	100.00
<b>TOTAL</b>	<b>2124.34</b>

***Comments provided by Maternal Health Division, MoHFW, GoI***

- Andhra Pradesh has indicated a one month course in Emergency Obstetric Care Services for Medical Officers working in PHCs / CHCs, which will enable them to attend and identify emergency obstetric cases and also to perform caesarian sections in emergencies. The state may note that GOI has approved an 18-week CEmOC course including caesarian section. AP should adhere to the 18 week course. .
- Andhra has also referred to (in the revised PIP), a 6-day training of Staff Nurses and ANMs in emergency obstetric and pediatric care for improving the maternal and child health care. The details of the training have not been mentioned. It is not clear if the state is training these ANMs and SNs as Skilled Birth Attendant. The SBA training program approved by the GOI is of 2-week duration for SN and 3-6 week for ANMs.
- State has not responded to the comments given by MH division earlier, neither have they been incorporated.
- Operationalisation of facilities should be linked with different Maternal Health trainings. Holistic view of health planning should be done.
- Quality Assurance cell should be established both at the State and District level.
- Budgeting for different MH activities should be as per GOI.

## Annexure III

## Comments on Mission Flexible pool chapter of State PIP of Andhra Pradesh

(Rupees in Lakhs)

S.No.	Activity proposed	Cost Proposed	Cost Approved	Observations of NPCC
1.	Women Health Volunteers Scheme  a) Training cost for WHVs  b) Budget for supply of kits to WHVs c) Budget for refresher training of WHVs d) Budget for WHVs performance based incentive.	927.27  214.50 1292.40 2458.00	-  - - -	To be funded from RCH. ASHAs can be appointed only in Tribal Block of the State Revised proposal for Training of ASHAs in Tribal blocks to be sent.  To be funded from RCH-II  To be funded from respective programmes.
2.	Untied funds for Sub-centres @ Rs.10,000 per Sub-centre	1252.20	1252.20	Approved
3.	Untied funds for Primary Health Centres @ Rs. 25,000/- per PHC	392.50	392.50	Approved
4.	Untied funds for Community Health Centres @ 50,000 per CHC	83.50	83.50	Approved
5.	Annual Maintenance Grant for PHC @Rs. 25,000 per PHC	785.00	785.00	Approved
6.	Hospital Development Societies (HDS) PHCs 1570 @ Rs. 1 lakh	1570.00	1570.00	Approved.
7.	HDS for Community Health Centres @ Rs. 1 lakh per CHC	167.00	167.00	Approved
8.	HDS for 23 District Hospital Society @ Rs. 5.00 lakh per District Hospital	115.00	115.00	Approved
9.	Village Health & Sanitation Committee @ Rs. 10,000	2191.60	2191.60	Approved
10.	Strengthening of 1570 PHCs with labour room	2355.00	2355.00	Approved

	@ Rs.2,06,000/- per PHC			
11.	Strengthening of 223 FRU @ Rs. 4,02,000 per FRU for labor room, maternity ward, paediatric	892.00	892.00	Approved
12.	Upgradation of CHCs 92 CHCs @ Rs. 10 lakh per CHC	920.00	920.00	Approved
13.	Recurring cost of MMUs	920.00	920.00	Approved
14.	State Health Resource Centre	50.00	50.00	Approved
15.	Preparation of District Action Plan	42.90	42.90	Approved
16.	Health Information Helpline	294.77	294.77	Approved
17.	Salary of 3756 2 <sup>nd</sup> ANMs at Sub-centres	1802.88	1802.88	Approved
18.	Recruitment of 5009 ANMs in 2007-08 4000 x 8 x 5009	2404.32	1602.88	Salary for 8 months 2007- 08 approved.
19.	Printing of Registers etc.	50.00	50.00	Approved
20.	Strengthening of Neonatal & Maternity Centre in SVRR Hospital Tirupati at a cost of Rs. 12.50 crores.	600.00	600.00	Strengthening of Neonatal & Maternity Centres in SVRR Hospital was approved at a cost of Rs. 11.00 crore out of which Rs. 5.00 crore released in 2006-07. Cost to be restricted to Rs. 11.00 crore as approved.
21.	Mainstreaming of AYUSH  i). Creation of AYUSH facility in 439 PHCs  ii) Creation of AYUSH facilities in 52 CHCs	1529.50  162.60	1529.50  162.60	Approved. Upgradation of PHCs should be part of upgradation of PHC to IPHS.  -do-
22.	AYUSH related training for women and health volunteers	402.00	-	Not an approved activity under NRHM.
23.	Training of AYUSH doctors in National Health Programme	15.00	15.00	Approved.
24.	Establishment of AYUSH training at State Institute of Health and Family Welfare	16.80	-	Funds to be solicited from Department of AYUSH.
25.	Preparation and distribution of IEC material on AYUSH	15.00	15.00	Approved.

26.	Supply of AYUSH home remedy kits	201.00	-	Funds to be solicited from Deptt. of AYUSH.
27.	Provision of minimum equipment in AYUSH Dispensaries.	314.70	-	-do-
28.	Provision of equipment for AYUSH Hospital	54.00	-	-do-
29.	Programme implementation expenses for AYUSH	20.00	-	To be met from 6% Management cost.
30.	Health Insurance Scheme	5000.00	-	Matter is under consideration and decision will be communicated separately.
31.	Management of public issues (dog bite, snake bite, pesticide poisoning).	1200	1200	Approved.
32.	Drug Control Authority – analysis of drug samples in Drug Testing Laboratories.	10.00	10.00	Approved.
	<b>Total</b>	<b>31758.44</b>	<b>19019.33</b>	

## Comments on Immunization chapter of State PIP of Andhra Pradesh

<p><b>Activities that may be approved (As per norms)</b></p>	<p>1) Mobility for State Officials and DIOs for Supervision and Monitoring (Improving Service Delivery)</p> <p>a. Mobility for State Officers</p> <p>b. Mobility support for District Immunization Officer (DIO/Designated DIO)</p> <p><b>Remarks: This needs to be linked to the number of visits made by the officer to monitor activities at the session sites &amp; PHC. The officers should develop a monthly visit schedule and complete report in standardized format should be available both at the PHC/Session site visited and with the officer concerned.</b></p> <p>2) Alternate Vaccine Delivery to Session sites as per Gol norms</p> <p>3) Financial support for movement of Vaccine/Logistics from State to Distt. Hqrs.</p> <p>4) Support for Mobilization thru' AWWs as per norms</p> <p>5) Computer Assistant support to State &amp; Districts as per norms</p> <p>a. Honorarium of contractual Computer assistants for DIOs</p> <p>b. Honorarium of contractual Computer assistants at State level for State Immunization Officer</p> <p><b>Remarks: Share the TOR of CAs with Gol.</b></p> <p>6) Training Component</p> <p>a. Two day training for ANMs &amp; LHVs, other health functionaries:</p> <p><b>Remarks: The Gol module recommends two day training for all health staff on Immunisation which includes 3-4 hours field visit also. The state has not conducted the state TOT for this purpose as yet.</b></p> <p>b. Training of MOs on RI.</p> <p><b>State has not projected any budget for this activity.</b></p> <p>c. Cold Chain technician training</p> <p><b>Remarks: Training is funded and planned by Gol directly. The technicians would be trained at Pune in batches.</b></p> <p>d. Cold chain handlers' training as per norms</p> <p>7) Cold chain maintenance funds at State/District and PHC levels</p> <p>8) Printing Activities as per norms projected by state</p>
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	<p>10) Review Meetings: Organization of Review Meetings (2) for district level official as per norms.</p> <p>11) All activities mentioned point 6 Cold Chain in state PIP Annexure II</p> <p>12) Slum and underserved area plans</p>
<b>Additional Activities that may be considered by NRHM</b>	
<b>Activities not approved</b>	

## Comments on DISEASE CONTROL PROGRAMMES chapter of State PIP of Andhra Pradesh

**NPCB**

1. The State Govt. has projected for allocation of Rs.7.63crore for implementation of Blindness Control programme under NRHM during 2007-08.
2. Under NPCB, budget allocation of Rs.9.78crore has been made for Andhra Pradesh to meet expenditure on the various approved activities like Catops, School Eye Screening, Eye Donation, Eye Banks, IEC, Training, remuneration of SBCS, Ophthalmic Equipment. Contingency etc.
3. The has been facing shortage of Eye Surgeons and PMOAs as a result the blindness control programme has been suffering adversely. It is proposed that appointment of Eye Surgeons and PMOAs in the State may be made on contractual basis under NRHM budget.
4. Andhra Pradesh has been performing satisfactorily in implementation of blindness control programme. It is however proposed to provide Vitamin A supplement in the State under NRHM budget as the supply of the same is inadequate

## Major physical targets during 2007-08

Cataract	5,00,000
Free Spec to poor children	16800
Eye donation	4500
Vision Centres	50
Eye Banks	1
Eye Donation Centre	1
Non-recurring GIA to NGOs	1

**NVBDCP**

Malaria cases reduced to 31025 in 2006 as compared to 39099 in 2005. Pf cases also reduced to 18039 in 2006 from 22548 in 2005. District Action Plan of East Godavari and Srikakulam has been received. For all the districts especially tribal districts, the district action plan need to be prepared. The state is endemic for filaria and ELF campaign is being implemented in 16 districts. The state is also endemic for JE, Dengue and Chikungunya. The cash assistance is required for capacity building and social mobilization in addition to the support for ELF and malaria. The cash assistance has also been provisioned for prevention and control of JE, Dengue & Chikungunya. The provision has been made in the budget,

however, the release will be made to the state based on available unspent balance as per UCs/SOEs. The state in its revised PIP have submitted for a budget of 30.30 crores out of which 10.80 is for the drugs and material and balance is under cash assistance for which the break up of activities like operational cost for MDA and morbidity management, IEC, wages, vehicles, biological control, bednets, diagnostic kits and civil works have been indicated. However, under the approved budget for 2007-08 towards NVBDCP the breakup of cash assistance is Rs. 475 lakhs for malaria, Rs.47 lakhs for IEC activities, Rs.15 lakhs for training/quality assurance, Rs.272.0 lakhs for ELF activities, Rs.7 lakhs for J.E. activities and Rs.27 lakhs for Dengue & Chikungunya. This makes a total Cash assistance of Rs.843.06 lakhs. The funds will be released depending on utilization certificate received from the state. The details are as below:

<b>Name of activity</b>	<b>Allocation in B.E. 2007-08</b>	<b>Cash assistance</b>	<b>Commodity assistance</b>
Malaria DBS	350.79	0	350.79
GFATM	0	0	0
Malaria -EAC	1255	0	1255
Kala-azar	0	0	0
Filaria	272.06	272.06	0
J.E.	7	7	0
Dengue & Chikungunya	27	27	0
IEC	47	47	0
Training	15	15	0
<b>Total</b>	<b>1973.85</b>	<b>368.06</b>	<b>1605.79</b>