

ALL INDIA HEALTH STATUS

Status As on 30th September 2011

SL. No.	Action Point	India	High Focus- Non NE (10)	High Focus- NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)				
Administrative structure of the State/UT										
1	Rural Population (In lakhs) Census 2011	8330.88	4531.84	372.20	3413.39	13.45				
2	Number of Districts (RHS 2010)	640	311	86	222	21				
3	Number of Sub Division/ Talukas	2929	1395	182	1317	35				
4	Number of Blocks	6432	2903	520	2963	46				
5	Number of Villages (RHS 2010)	638588	397164	42250	198229	945				
Health Indicators										
6	CBR	SRS-2010	22.1	Data specified for respective states						
7	CDR	SRS-2010	7.2							
8	IMR	SRS-2010	47							
9	MMR	SRS- 2007-09	212							
10	TFR	SRS-2009	2.6							
11	Sex Ratio - 2011 Census		940							
12	Life Expectancy Rate	Male	62.6							
		Female	64.2							
13	Neo Natal Mortality Rate (SRS-2009)		35							
14	Contraceptive Prevalence Rate (DLHS-3)		54.1							
15	% Unmet Need (NFHS-III)		12.8							
Institutional Framework of NRHM										
16	Number of meetings of State Health Mission held during	06-07	54				9	20	11	14
		07-08	67				14	28	11	14
		08-09	50				7	18	12	13
		09-10	61	8	18	8	27			
		10-11	58	4	11	13	30			

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		11-12	24	4	7	5	8
17	Number of meetings of District Health Missions held during	06-07	911	471	208	225	7
		07-08	892	350	240	271	31
		08-09	1308	573	234	466	35
		09-10	1092	366	121	538	67
		10-11	1116	419	126	530	41
		11-12	541	157	47	311	26
18	Merger of Societies	State level Y/N	34	10	8	9	7
		Number of Districts	615	313	87	194	21
19	Number of Rogi Kalyan Samitis registered	District Hospitals (DH)	694	376	82	195	41
		CHCs	4835	2139	242	2416	38
		Other than CHC at or above block level but below District Level	990	266	28	695	1
		PHCs	17028	5602	709	10509	208
		Other Health facilities above SC but below block level (may include APHC etc.)	6402	4825	793	783	1
Appointment of ASHA (As certified by training division)							
20	Number of ASHA selected during	2005-06	130315	119642	10673	0	0
		2006-07	300636	252391	29639	18606	0
		2007-08	171327	57805	5581	107702	239
		2008-09	105176	16664	4264	81982	2266
		2009-10	93890	26428	3061	63624	777
		2010-11	47987	19854	401	26372	1360
		2011-12	5837	4114	121	1602	0

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		Total	855168	496898	53740	299888	4642	
21	Number of ASHAs who have received training	1st module	807897	471447	52636	280529	3285	
		2nd module	736956	420465	51944	261804	2743	
		3rd module	713096	423297	51564	235778	2457	
		4th module	690423	418513	51592	218358	1960	
		5th module	573127	329155	51215	192540	217	
		6th module	93147	70405	22342	400	0	
		7th module	92747	70405	22342	0	0	
22	Number of ASHAs in position with drug kits		741502	450689	52536	235380	2897	
23	Total Number of Monthly Village Health & Nutrition Days (VHND) held in the state		2006-07	3505902	1987744	28134	1489428	596
			2007-08	4962883	2813155	202845	1942254	4629
			2008-09	5819410	3290976	300378	2225244	2812
			2009-10	5870961	3082666	320036	2465224	3035
			2010-11	6925116	3852316	341122	2726172	5506
			2011-12	3154020	1744558	197668	1208714	3080
			Total	30238292	16771415	1390183	12057036	19658
24	Number of Aanganwadi Centres during 2010-11 Ministry of Women & Child Development		Sanctioned	1366776	677823	101577	573737	13639
			Operationalised	1241749	597058	93161	542643	8887
25	Number of Village Health Sanitation and Nutrition Committee (VHSNC) Constituted		496338	267448	43730	184333	827	
26	Number of Joint Account operational at		Sub Centre	145098	70098	6949	67762	289
			VHSNCs	428287	202996	42544	182314	433
Sub Centres (SC's)								
27	Number of SCs (As Per RHS 2010)		147069	71738	7255	67762	314	
28	Number of SCs which are functional		In Govt. Building (RHS 2010)	84957	42073	4314	38341	229
			with one ANM	140942	68284	7080	65270	308

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		Without ANM (RHS 2010)	6127	3454	175	2492	6
		With Second ANMs	62536	23570	4885	33885	196
29	Number of SCs which have submitted Utilization Certificate (UCs) for untied funds released during	2005-06	78997	24778	642	53326	251
		2006-07	99232	41307	2698	54980	247
		2007-08	94576	45343	5769	43246	218
		2008-09	104600	43738	5463	55127	272
		2009-10	104793	48781	525	55219	268
		2010-11	107338	50673	1211	55267	187

24X7 Services under NRHM

30	Total APHCs, PHCs, CHCs & other Sub District facilities functional as 24X7 basis	14373	4946	1237	8087	103
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Primary Health Centres (PHCs)

31	Number of PHCs (As Per RHS 2010)	23673	11602	1421	10586	64	
32	Total Number of PHCs functioning as 24x7 basis	At start of NRHM 31/3/2005	1263	538	306	400	19
		As on date	8330	2819	662	4796	53
33	Number of PHCs	Without a Doctor (RHS 2010)	753	589	20	144	0
		Where three Staff Nurses have been posted	6718	2471	618	3563	66
34	Other Health facilities above SC but below block level (may include APHC etc.)	Functioning 24X7 as on date	1066	31	317	718	0
		Strengthened with three Staff Nurses	248	6	5	237	0

Community Health Centre (CHC)

35	Number of Community Health Centre (As Per RHS 2010)	4535	2053	242	2225	15	
36	Total Number of CHCs functioning as 24x7 basis	at start of NRHM 31/3/2005	980	144	125	706	5
		As on date	3975	1914	205	1806	50
37	Facilities other than CHC at or above block level but below District Level	1002	182	53	767	0	

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		Functioning with three Staff Nurses	858	137	41	679	1	
38	Number of CHCs	Selected for upgradation to IPHS	2249	1167	152	894	36	
		Facility survey completed (Includes other also)	2182	1018	201	925	38	
		Physical upgradation started	1115	803	116	187	9	
		Physical upgradation completed	921	408	116	391	6	
District Hospitals (DHs)								
39	Number of District Hospitals		673	377	80	195	21	
40	Number of District level Health Facilities other than District Hospital		224	105	5	110	4	
41	Number of District level Health Facilities which are FRU		696	297	60	311	28	
First Referral Units (FRU)								
42	Total Number of centres operational as FRUs as on date	DH	as on 31/3/2005	237	72	29	133	3
			as on date	596	289	61	220	26
		SDH	as on 31/3/2005	375	13	2	360	0
			as on date	658	96	14	537	11
		CHC and others level	as on 31/3/2005	343	12	25	305	1
			as on date	1099	371	30	694	4
		Total	as on 31/3/2005	955	97	56	798	4
			as on date	2353	756	105	1451	41
Human Resources Augmented under NRHM								
43	Number of General Duty Medical Doctors (GDMOs) in position	At PHC level	6062	3009	1199	1625	229	
		Other than PHC	2568	667	134	1620	147	
		Total	8630	3676	1333	3245	376	
44	Paramedics in position as on Date		14434	2737	2141	8554	1002	
		Required (RHS 2010)	18140	8212	968	8900	60	

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45	Specialists at CHCs	Sanctioned (RHS 2010)	9825	5082	67	4644	32
		In Position (RHS 2010)	6781	2942	253	3571	15
46	Specialist at level other than CHC	In position at start of NRHM 31/3/2005	339	91	0	244	4
47	Specialist Appointed as on date	At CHC level	1024	299	99	618	8
		Other than CHC	2004	191	15	1753	45
		Total	3028	490	114	2371	53
48	Staff Nurses (SN)	Required at CHC	15116	8345	1664	4918	189
		Sanctioned at CHC	9438	4450	138	4582	268
		In Position at CHC at start of NRHM 31/3/2005	6414	1222	184	4970	38
49	Staff Nurses appointed as on date	At CHC level	6959	3493	165	3144	157
		Other than CHC	25901	10219	3539	11950	193
		Total	32860	13712	3704	15094	350
50	ANMs Appointed as on date		66784	23386	6694	35664	1040

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State Programme Management Units, District PMU & Block PMU							
51	Programme Management Unit (SPMU) set up at State level (Y/N)	35	10	8	10	7	
52	Number of Districts where	DPMU Established	634	312	87	215	20
		District Programme Manager (Managerial) is in position	580	268	87	206	19
		District Accounts Manager (Accounts) is in position	555	240	86	213	16
		District Data Manager (MIS) is in position	513	252	86	163	12
53	Number of Blocks where	BPMU Established	4675	2721	401	1545	8
		Block Manager is in position	3785	2398	313	1073	1
		Accountant is in position	4049	2431	386	1224	8
54	Number of PHCs where accountant is in position	3764	1705	948	1103	8	
Institutional Delivery							
55	% of Institutional Deliveries as per NFHS-III (as per NFHS data)	40.70	Data specified for respective states				
56	Number of Institutional Deliveries	05-06	10840036	3867554	250367	6454900	267215
		06-07	11959064	4667315	290081	6712143	289525
		07- 08	14369678	6411619	441028	7291111	225920
		08- 09	14823481	6382044	474609	7624846	341982
		09-10	16222201	7674777	530948	7766150	250326
		10-11	16804718	7892965	551366	8073726	286661
		11-12	8283868	4041480	262816	3851129	128443
57	Number of beneficiaries of JSY (As per Division)	05-06	734446	124020	23040	586420	966
		06-07	3073539	1364641	216928	1488712	3258
		07- 08	7308888	4518312	360412	2416498	13666
		08- 09	9080353	5874000	401220	2775388	29745
		09-10	10066487	6665838	468013	2903950	28686
		10-11	11338603	7236070	471276	3605367	25890
		11-12	4730191	3300661	210026	1207312	12192

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	Total	46332507	29083542	2150915	14983647	114403	
58	Number of pvt institutions accredited under JSY	8114	673	50	7336	55	
Decentralised Planning							
59	PIP Received (As reported by NRHM Div)	2006-07	31	10	8	10	3
		2007-08	35	10	8	10	7
		2008-09	35	10	8	10	7
		2009-10	35	10	8	10	7
		2010-11	35	10	8	10	7
		2011-12	35	10	8	10	7
60	Number of Districts which prepared Annual District Health Action Plan (DHAP) under NRHM	2006-07	310	124	36	133	17
		2007-08	527	238	83	190	16
		2008-09	614	299	87	210	18
		2009-10	617	299	87	212	19
		2010-11	631	311	87	213	20
		2011-12	636	312	87	216	21
Immunisation							
61	Number of Polio Cases during (as per UIP division)	2006	676	629	2	37	8
		2007	874	854	0	18	2
		2008	559	544	1	9	5
		2009	741	729	0	8	4
		2010	42	28	0	14	0
		2011	1	0	0	1	0
62	% of Fully immunised children (as per NFHS data)	NFHS-I	35.40	Data specified for respective states			
		NFHS-II	42.00				
		NFHS-III	43.50				
	BCG	2007-08	26439	14530	1009	10542	358
		2008-09	25878	14437	955	10244	242
		2009-10	25879	14494	858	10181	346
		2010-11	26301	14194	1008	10770	329

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63	Number of Children vaccinated (in '000s)		Since April' 11	11161	5793	409	4799	160
		DPT3	2007-08	24616	13702	908	9718	288
			2008-09	23799	13102	850	9669	178
			2009-10	24725	13931	782	9738	275
			2010-11	24953	13331	919	10411	292
			Since April' 11	10512	5436	410	4537	129
		Measles	2007-08	24021	13141	852	9755	274
			2008-09	23483	13310	768	9241	163
			2009-10	24042	13466	749	9558	269
			2010-11	24103	12864	883	10084	272
			Since April' 11	10750	5678	400	4535	138
		Full immunization	2007-08	23161	12400	813	9626	323
			2008-09	22454	12561	740	8995	157
			2009-10	23175	12574	720	9595	286
			2010-11	22830	11819	848	9896	267
			Since April' 10	10014	4781	388	4711	133
		Others						
64	No. of Districts Equipped with	Medical Mobile unit under NRHM	442	180	84	171	7	
		Any other Refferal Service	325	153	41	125	6	
	Number of MMUs Operational in the State/UT Under NRHM		1842	671	87	1077	7	
	Number of ERS Vehicles Operational in the State/UT Under NRHM		5525	2335	320	2849	21	
	Number of Ambulances functioning in the State/UTs (At PHC/CHC/SDH/DH)		6470	1491	939	3883	157	
65	Number of Health Melas held during		2005-06	596	504	6	76	10
			2006-07	1082	865	37	171	9
			2007-08	969	474	78	410	7
			2008-09	1931	576	63	1280	12

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		2009-10	2335	894	98	1329	14
		2010-11	20022	19540	137	298	47
		2011-12	918	886	9	9	14
66	Number of beneficiaries of Male Sterilisations during	2006-07	93732	39703	4532	48136	1361
		2007-08	217988	86022	1005	123092	7869
		2008-09	250496	88098	3856	152565	5977
		2009-10	228378	69220	15019	140283	3856
		2010-11	255605	101894	13578	137327	2806
		2011-12	146760	26518	4300	114575	1367
67	Number of beneficiaries of Female Sterilisations during	2006-07	3885474	1611044	16312	2217753	40365
		2007-08	4797605	1952159	32408	2775624	37414
		2008-09	4756789	1901226	64480	2749617	41466
		2009-10	4754170	1948600	76672	2700299	28599
		2010-11	4951938	2186423	78891	2654637	31987
		2011-12	1443952	373505	38984	1017330	14133
68	Number of Beneficiaries of IUCD insertions during	2011-12	2207064	1457770	50547	676881	21866
69	Number of cases prosecuted under PNDT Act till date		921	321	0	536	64
70	Number of cases in which action has been taken under PNDT Act till date		82	4	0	73	5
71	Number of districts where IMNCI is implemented		457	250	41	157	9
72	Total Numbers of People trained on IMNCI as on date		478741	244008	19995	212007	2731
73	Total Number of Districts covered by MNGOs		301	108	55	129	9
74	Total number of MNGOs in the state	As on 31-3-2005	108	36	8	62	2
		As on 31-3-2011	321	147	44	123	7
		As on date	199	59	43	96	1

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Ayurveda Yoga Unani Siddha Homeopathy (AYUSH)							
75	AYUSH components included in NRHM PIP	34	9	8	10	7	
76	Whether AYUSH Person included in (Y/N)	Health Society	29	8	6	9	6
		State Health Mission	26	6	7	7	6
		Rogi Kalyan Samities	25	8	6	6	5
		ASHA Training	20	6	6	5	3
77	Number where AYUSH facilities is available as on date	DH	424	89	38	251	46
		CHC	2495	1229	74	1170	22
		Other than CHC at or above block level but below district level	372	7	1	350	14
		PHC	8366	3356	191	4403	416
		Other health facilities above SC but below block level	3303	2041	7	1241	14
		Total	14960	6722	311	7415	512
78	Number of Contractual appointment under AYUSH	Doctors	10851	6026	684	4066	75
		Paramedical Staff	3855	1365	61	2340	89
Maternal Health (MH) As per HMIS Division (During 2011-12)							
79	Antenatal Care (ANC)	Mothers who had ANC in 1st trimester (%)	Data specified for respective states				
		Mothers who had 3 or more ANC (%)					
80	Delivery care	Safe deliveries (SBA Assisted) (%)	Data specified for respective states				
		48 hours stay post delivery					

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81	Postnatal Care (PNC)	Mothers who received PNC with in 2 weeks of delivery (%)					
		PNC check ups within 48 hours of Deliveries (No.)	6065530	3139598	193160	2625256	107516
82	Total Number of expected Deliveries (Need assessed) (No.)		30151000	17176000	1103000	11467000	405000
83	Total Reported Deliveries (Home+Public+Pvt) (No.)		8918572	5051260	319773	3397866	149673
84	Total Home Deliveries (No.)		1804281	1333691	75376	388461	6753
85	Number of Live Births reported (No.)		Data specified for respective states				
Child Health (As per DLHS-3)							
86	children under 3 years breastfed within one hour of birth (%)		40.2	Data specified for respective states			
87	children age 0-5 months exclusively breastfed (%)		46.4				
88	Children age 6-35 months exclusively breastfed for atleast 6 months (%)		24.9				
89	Children age 6-9 months receiving solid/semi-solid food and breast milk (%)		23.9				
(From Child Health Division)							
90	New Born Care Units established	Sick New Born Care unit (SNCU)	289	103	7	163	16
		New Born Stabilisation Unit (NBSU)	1124	310	127	670	17
		New Born Care Corner (NBCC)	7413	2933	524	3907	49

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Financial Matters

FINANCIAL MANAGEMENT UNDER NRHM (Rs.in Crore) As Per division

Allocation by Gol under items subsumed within NRHM	RCH Flexipool	2005-06	1699.16	824.43	182.28	669.55	22.90
		2006-07	1998.22	991.44	175.77	803.49	27.52
		2007-08	1872.00	925.42	248.55	679.94	18.09
		2008-09	3123.04	1525.65	354.24	1203.90	39.25
		2009-10	3542.00	1680.49	496.51	1321.23	43.77
		2010-11	3847.00	1872.50	453.50	1472.22	48.78
		2011-12	4009.75	1956.51	461.75	1540.63	50.86
		Total	20040.31	9776.44	2372.60	7690.96	200.31
	NRHM Flexipool	2005-06	No separate allocation				
		2006-07	1943.18	833.28	412.30	675.09	22.51
		2007-08	3148.82	1456.70	472.60	1180.15	39.37
		2008-09	2597.44	1228.76	339.99	995.48	33.21
		2009-10	3561.71	1670.64	533.60	1313.49	43.98
		2010-11	4180.74	1966.53	616.84	1546.15	51.22
		2011-12	4913.40	2408.84	545.16	1896.78	62.62
		Total	20345.29	9564.75	2920.49	7607.14	252.91
	Infrastructure Maintenance	2005-06	1913.40	869.86	136.44	900.39	6.71
		2006-07	1856.95	897.75	79.85	871.25	8.10
		2007-08	2603.06	1196.16	152.35	1235.49	19.07
		2008-09	2836.47	1302.62	161.10	1347.85	24.90
		2009-10	2859.80	1298.01	178.10	1341.87	41.82
		2010-11	3365.50	1560.01	205.22	1557.66	42.61
		2011-12	3599.37	1709.32	190.17	1659.48	40.40
		Total	17325.23	7124.40	1103.23	8913.99	183.61

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91	Allocation by Gol under items subsumed within NRHM	IPPI (Pulse Polio)	2005-06	314.00	233.92	7.26	65.43	7.39
			2006-07	451.76	278.86	19.98	144.88	8.04
			2007-08	422.88	290.93	11.02	109.57	11.36
			2008-09	618.02	413.02	27.66	154.91	22.43
			2009-10	600.95	418.37	32.77	134.17	15.65
			2010-11	485.59	316.45	17.10	132.00	20.04
			2011-12	299.36	152.94	15.53	114.73	16.16
			Total	3192.56	2104.49	131.32	855.69	101.07
		National Disease Control Programme (NDCP)	2005-06	706.83	357.68	79.37	258.14	11.64
			2006-07	746.94	361.13	113.91	259.34	12.56
			2007-08	882.08	426.72	124.26	312.09	19.01
			2008-09	1017.26	467.17	139.69	391.11	19.30
			2009-10	1016.82	448.25	173.68	370.99	23.90
			2010-11	1044.50	484.09	152.75	377.16	30.50
			2011-12	1241.84	603.57	155.70	445.49	37.08
			Total	6656.28	3148.60	939.37	2414.33	153.98
		Total statewise Allocation under NRHM	2005-06	4633.39	2285.89	405.35	1893.51	48.64
			2006-07	6997.05	3362.45	801.81	2754.05	78.73
			2007-08	8928.84	4295.93	1008.79	3517.24	106.89
			2008-09	10192.24	4937.22	1022.68	4093.26	139.09
			2009-10	11581.28	5515.76	1414.66	4481.75	169.12
			2010-11	12923.33	6199.58	1445.41	5085.19	193.15
			2011-12	14063.72	6831.18	1368.31	5657.11	207.12
			Total	69319.85	33428.00	7467.00	27482.11	942.74

ALL INDIA HEALTH STATUS

Status As on 30th September 2011

SL. No.	Action Point			India	High Focus- Non NE (10)	High Focus- NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)
02	Amount released by GoI under items subsumed within NRHM	RCH Flexipool (including JSY)	2005-06	1049.52	526.97	119.11	392.98	10.46
			2006-07	1425.63	693.07	92.70	621.65	18.21
			2007-08	1842.72	861.91	249.55	722.44	8.82
			2008-09	3070.41	1731.29	337.70	976.97	24.45
			2009-10	3477.94	1686.88	473.37	1275.41	42.28
			2010-11	3621.80	1995.58	229.09	1356.88	40.25
			2011-12	2513.72	1393.39	34.63	1082.00	3.70
			Total	17001.74	8889.09	1536.15	6428.33	148.17
		NRHM Flexipool	2005-06	962.13	523.94	81.65	349.48	7.07
			2006-07	2053.72	895.02	402.71	747.22	8.77
			2007-08	3132.74	1372.97	462.45	1265.68	31.64
			2008-09	2597.44	1228.76	339.99	995.10	33.59
			2009-10	3365.65	1315.13	533.60	1502.36	14.56
			2010-11	4153.60	1974.95	601.16	1529.26	48.23
			2011-12	2287.94	528.75	330.36	1422.53	6.30
			Total	18553.23	7839.52	2751.92	7811.63	150.15
		Infrastructure Maintenance	2005-06	1545.61	652.87	32.33	853.52	6.90
			2006-07	1195.27	595.69	23.71	567.91	7.96
			2007-08	2317.27	1036.38	105.06	1165.61	10.22
			2008-09	2527.17	1177.99	116.91	1202.62	29.65
			2009-10	3139.28	1452.55	152.79	1519.24	14.70
			2010-11	3764.57	1995.91	180.14	1567.16	21.36
			2011-12	2859.31	1290.81	143.11	1418.30	7.10
			Total	17348.49	8202.20	754.04	8294.36	97.88

ALL INDIA HEALTH STATUS

Status As on 30th September 2011

SL. No.	Action Point		India	High Focus- Non NE (10)	High Focus- NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)	
32	Amount released by GoI under items subsumed within NRHM	IPPI (Pulse Polio)	2005-06	312.97	227.97	8.13	68.35	8.52
			2006-07	451.76	278.86	19.98	144.88	8.04
			2007-08	421.59	289.64	11.02	109.57	11.36
			2008-09	618.02	413.02	27.66	154.91	22.43
			2009-10	593.46	408.04	17.10	145.20	23.12
			2010-11	369.88	154.07	15.53	180.51	19.77
			2011-12	0.00	0.00	0.00	0.00	0.00
			Total	2767.68	1771.60	99.42	803.42	93.24
		National Disease Control Programme (NDCP)	2005-06	563.51	275.80	70.22	202.24	15.25
			2006-07	647.94	303.51	84.98	237.34	22.11
			2007-08	794.54	365.32	101.61	304.75	22.86
			2008-09	812.06	375.23	113.61	303.63	19.58
			2009-10	893.88	394.45	117.16	359.36	22.91
			2010-11	961.17	422.22	160.10	349.01	29.84
			2011-12	391.35	167.99	36.46	172.16	14.74
			Total	5064.44	2304.52	684.15	1928.49	147.28
		Total statewide NRHM Fund	2005-06	4433.75	2207.54	311.44	1866.58	48.19
			2006-07	5774.32	2766.15	624.08	2319.00	65.09
			2007-08	8508.85	3926.22	929.69	3568.05	84.90
			2008-09	9625.10	4926.29	935.87	3633.23	129.70
			2009-10	11470.21	5257.05	1294.02	4801.57	117.57
			2010-11	12871.02	6542.73	1186.02	4982.82	159.45
			2011-12	8052.32	3380.94	544.56	4094.99	31.84
			Total	60735.58	29006.92	5825.68	25266.24	636.74

ALL INDIA HEALTH STATUS

Status As on 30th September 2011

SL. No.	Action Point			India	High Focus- Non NE (10)	High Focus- NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)
93	Amounts of expenditure done by States under items subsumed within NRHM	RCH Flexipool (including JSY)	2005-06	291.45	164.13	16.88	107.10	3.34
			2006-07	972.72	455.05	109.15	400.87	7.65
			2007-08	1999.25	1219.03	149.83	612.90	17.49
			2008-09	3077.16	1827.55	272.62	954.46	22.53
			2009-10	3301.43	1957.16	238.57	1079.94	25.76
			2010-11	3926.83	2334.75	349.90	1210.78	31.40
			2011-12	1692.27	907.37	194.40	566.12	24.38
			Total	15261.11	8865.04	1331.35	4932.17	132.55
		NRHM Flexipool	2005-06	40.76	16.48	3.15	21.10	0.03
			2006-07	430.94	200.40	77.50	151.85	1.19
			2007-08	1526.85	478.37	441.17	604.06	3.25
			2008-09	3256.08	1097.34	553.01	1586.18	19.55
			2009-10	4777.37	1825.18	651.26	2265.38	35.55
			2010-11	5882.84	2572.54	738.58	2517.18	54.54
			2011-12	1322.57	538.87	169.49	603.71	10.50
			Total	17237.41	6729.18	2634.16	7749.46	124.61
		Infrastructure Maintenance	2005-06	2012.69	937.01	97.27	964.05	14.36
			2006-07	2026.43	991.64	97.64	917.15	20.00
			2007-08	2353.10	1077.77	117.90	1129.46	27.97
			2008-09	2965.29	1469.61	143.71	1333.01	18.97
			2009-10	3845.70	1895.31	184.53	1736.61	29.25
			2010-11	4850.18	2556.85	228.11	2038.31	26.91
			2011-12	383.71	311.91	5.90	63.36	2.54
			Total	18437.11	9240.09	875.06	8181.95	140.00

ALL INDIA HEALTH STATUS

Status As on 30th September 2011

SL. No.	Action Point	India	High Focus- Non NE (10)	High Focus- NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)	
Amounts of expenditure done by States under items subsumed within NRHM	IPPI (Pulse Polio)	2005-06	307.42	225.93	8.03	65.89	7.57
		2006-07	417.89	263.41	20.36	127.46	6.66
		2007-08	352.96	250.01	11.23	82.31	9.41
		2008-09	461.55	299.90	22.78	126.09	12.78
		2009-10	452.61	297.26	16.70	122.95	15.70
		2010-11	395.44	238.28	14.35	129.33	13.48
		2011-12	57.46	42.64	1.55	10.04	3.23
		Total	2445.33	1617.43	95.00	664.07	68.83
	National Disease Control Programme (NDCP)	2005-06	551.84	274.92	64.99	196.40	15.53
		2006-07	670.74	316.01	83.78	249.60	21.34
		2007-08	777.91	360.28	99.99	298.54	19.09
		2008-09	805.02	365.72	108.49	313.98	16.83
		2009-10	838.92	375.06	117.80	323.79	22.27
		2010-11	963.65	443.31	150.93	346.76	22.65
		2011-12	119.83	41.08	13.99	59.26	5.50
		Total	4727.91	2176.39	639.97	1788.34	123.21
	Total statewide NRHM Expenditure	2005-06	3204.17	1618.47	190.32	1354.55	40.83
		2006-07	4518.71	2226.51	388.43	1846.93	56.85
		2007-08	7010.07	3385.46	820.12	2727.27	77.21
		2008-09	10565.10	5060.12	1100.61	4313.72	90.66
		2009-10	13216.03	6349.97	1208.86	5528.67	128.53
		2010-11*	16018.94	8145.73	1481.87	6242.36	148.98
		2011-12*	3575.84	1841.87	385.33	1302.49	46.15
		Total	58108.87	28628.13	5575.55	23315.99	589.20

*Expenditure Figures are Provisional

ALL INDIA HEALTH STATUS

Status As on 30th September 2011

SL. No.	Action Point			India	High Focus- Non NE (10)	High Focus- NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)	
94	Unspent amount available with state out of fund released by GOI under items subsumed within NRHM	RCH Flexipool (including JSY)	2005-06	758.07	362.84	102.23	285.88	7.12	
			2006-07	1210.98	600.86	85.78	506.66	17.68	
			2007-08	1054.45	243.74	185.50	616.20	9.01	
			2008-09	1047.70	147.48	250.58	638.71	10.93	
			2009-10	1224.21	-122.80	485.38	834.18	27.45	
			2010-11	919.18	-461.97	364.57	980.28	36.30	
			2011-12	1740.63	24.05	204.80	1496.16	15.62	
			Total	7931.19	770.14	1678.83	5358.07	124.14	
			NRHM Flexipool	2005-06	921.37	507.46	78.50	328.38	7.03
				2006-07	2544.15	1202.08	403.71	923.75	14.61
	2007-08	4150.04		2096.68	424.99	1585.37	43.00		
	2008-09	3491.40		2228.10	211.97	994.29	57.04		
	2009-10	2079.68		1718.05	94.31	231.27	36.05		
	2010-11	1775.91		1381.19	83.98	280.95	29.79		
	2011-12	1315.81		1110.34	117.76	62.17	25.54		
	Total	16278.39		10243.88	1415.24	4406.19	213.08		
	IPPI (Pulse Polio)	2005-06	5.55	2.04	0.10	2.46	0.95		
		2006-07	39.42	17.49	-0.28	19.88	2.33		
		2007-08	108.05	57.12	-0.49	47.14	4.28		
		2008-09	264.52	170.24	4.39	75.96	13.93		
		2009-10	405.37	281.02	4.79	98.21	21.35		
		2010-11	379.81	196.81	5.97	149.39	27.64		
		2011-12	322.35	154.17	4.42	139.35	24.41		
		Total	1525.08	878.89	18.90	532.40	94.89		
			2005-06	11.67	0.89	5.22	5.84	-0.28	

ALL INDIA HEALTH STATUS

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SL. No.	Action Point		India	High Focus- Non NE (10)	High Focus- NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)	
	Unspent amount available with state out of fund released by GOI under items subsumed within NRHM	National Disease Control Programme (NDCP)	2006-07	-11.13	-11.62	6.42	-6.42	0.48
			2007-08	5.49	-6.59	8.05	-0.22	4.26
			2008-09	12.53	2.92	13.17	-10.57	7.01
			2009-10	67.49	22.31	12.53	25.00	7.65
			2010-11	65.01	1.22	21.70	27.25	14.84
			2011-12	336.53	128.13	44.17	140.15	24.08
			Total	347.45	137.27	111.28	40.88	58.02
			Total NRHM Fund	2005-06	1229.58	589.08	121.12	512.03
	2006-07	2485.19		1128.72	356.76	984.10	15.60	
	2007-08	3983.97		1669.47	466.33	1824.87	23.29	
	2008-09	3043.96		1535.65	301.59	1144.39	62.34	
	2009-10	1298.15		442.73	386.75	417.29	51.38	
	2010-11	-1849.77		-1160.27	90.90	-842.25	61.85	
	2011-12	2626.71		378.79	250.13	1950.25	47.53	
	Total	10355.51	4584.16	1973.60	3528.40	269.35		

National Leprosy Eradication Programme (NLEP) (As per data by divisions)

95	Prevalence Rate/ 10,000		0.77	Data specified for respective states			
96	New Case Detection during 2011-12		70963	40290	704	29031	938
97	Among newly detected cases	Multi Bacillary%	49.53	Data specified for respective states			
		Female%	36.55				
		Child%	9.66				
		Visible deformity%	2.77				

National Programme for Control of Blindness(NPCB) (As per data by divisions)

		2006-07	50.38	16.67	0.62	32.03	1.05
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ALL INDIA HEALTH STATUS

Status As on 30th September 2011

SL. No.	Action Point		India	High Focus- Non NE (10)	High Focus- NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)
98	Total Cataract Surgeries (in Lakhs)	2007-08	54.04	17.19	0.56	35.13	1.16
		2008-09	58.10	18.18	0.67	38.10	1.16
		2009-10	59.06	20.14	0.66	37.25	1.01
		2010-11	60.32	20.62	0.73	37.75	1.22
		2011-12	23.83	6.71	0.34	16.64	0.14
99	#Intra Ocular Lens (IOL) implanted		1950897	442275	31534	1477088	0
100	% IOL		83.00	Data specified for respective states/UTs			
101	Number of School going children during 2011-12	Screened (in lakhs)	66.52	17.03	2.21	46.50	0.78
		Detected with Refractive Errors	280590	45646	16085	212653	6206
		Provided free glasses	127014	11737	8168	105958	1151
102	Eye / Cornea Donations in	2005-06	28007	1888	155	23603	2361
		2006-07	30085	1648	319	25835	2283
		2007-08	38646	2385	263	33332	2666
		2008-09	41780	2864	285	35956	2675
		2009-10	46589	6491	419	37120	2559
		2010-11	44926	3185	269	38417	3055
		2011-12	15649	226	132	15013	278
		Total	188563	18463	1710	155846	12544
National Vector Borne Diseases Control Programme(NVBDPCP) (As per data by divisions)							
103	Annual Blood Examination Rate for malaria (per 100 population)		9.31	Data specified for respective states			
104	Annual Parasitic Incidence of malaria (per 1000 population)		0.26				

ALL INDIA HEALTH STATUS

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SL. No.	Action Point		India	High Focus- Non NE (10)	High Focus- NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)
105	Deaths due to Malaria	2006	1707	379	901	426	1
		2007	1311	341	581	389	0
		2008	1055	376	349	330	0
		2009	1144	302	488	354	0
		2010	1023	373	290	360	0
		2011	233	68	85	80	0
106	Cases of Kala azar	2006	39178	37302	0	1845	31
		2007	44533	42693	0	1821	19
		2008	33598	32206	102	1256	34
		2009	24212	23413	31	756	12
		2010	28941	27410	15	1483	33
		2011	29179	27527	9	1643	0
107	Deaths due to Kala azar	2006	187	173	0	10	4
		2007	203	193	0	10	0
		2008	151	147	1	3	0
		2009	93	93	0	0	0
		2010	105	101	0	4	0
		2011	71	71	0	0	0
108	Suspected cases of Japanese Encephalitis	2006	2872	2341	392	138	1
		2007	4110	3360	496	254	0
		2008	3839	3227	323	289	0
		2009	4482	3398	477	607	0
		2010	5167	3615	598	954	0
		2011	7137	4196	1374	1562	5
109	Deaths due to suspected Japanese Encephalitis	2006	663	531	119	13	0
		2007	995	809	134	52	0
		2008	684	582	99	3	0
		2009	774	651	94	29	0

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SL. No.	Action Point		India	High Focus- Non NE (10)	High Focus- NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)
		2010	679	503	138	38	0
		2011	1064	735	256	73	0
110	Suspected cases of Dengue	2006	12317	2489	0	6280	3548
		2007	5534	727	51	3835	921
		2008	12561	757	0	10290	1514
		2009	15535	3053	25	11213	1244
		2010	28292	3709	245	17691	6647
		2011	14047	2904	31	9618	1494
111	Deaths due to dengue	2006	184	41	0	78	65
		2007	69	14	1	53	1
		2008	80	6	0	72	2
		2009	96	32	0	61	3
		2010	110	23	2	77	8
		2011	93	39	0	48	6
112	No of Suspected cases of Chikungunya	2007	59535	4071	0	50077	5387
		2008	95091	4690	0	90387	14
		2009	73288	2592	0	70678	18
		2010	48176	1988	16	45982	190
		2011	14820	1606	31	13082	101
National Iodine Deficiency Disorder Control Programme(NIDDCP) (As per data by divisions)							
113	Number of Districts Surveyed		325	114	58	142	11
114	Number of Endemic Districts		264	105	54	96	9
		2005-06	23994	583	9440	13146	825

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SL. No.	Action Point	India	High Focus- Non NE (10)	High Focus- NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)	
115	Total Number of samples of iodised salt collected	2006-07	34360	877	7108	24690	1685
		2007-08	18905	623	2536	14932	814
		2008-09	23242	4654	2516	14689	1383
		2009-10	0	0	0	0	0
		2010-11	42937	5501	3963	20527	12946
		2011-12	29003	7128	6335	12090	3450
116	Number of Samples of iodised salt found confirmed to the standards	26166	5536	5904	11289	3437	
National Tuberculosis Control Programme(RNTCP) (As per data by division)							
117	Annualized new smear positive case detection rate(%)	73	Data specified for respective states				
118	Success rate of new smear positive patients (in %)	88					
Integrated Disease Surveillance Programme (IDSP) (As per data by division)							
119	IDSP unit functional at	State (Y/N)	35	10	8	10	7
		at Number of District	619	298	83	218	20
120	Number of person trained	2632	1144	364	1014	110	